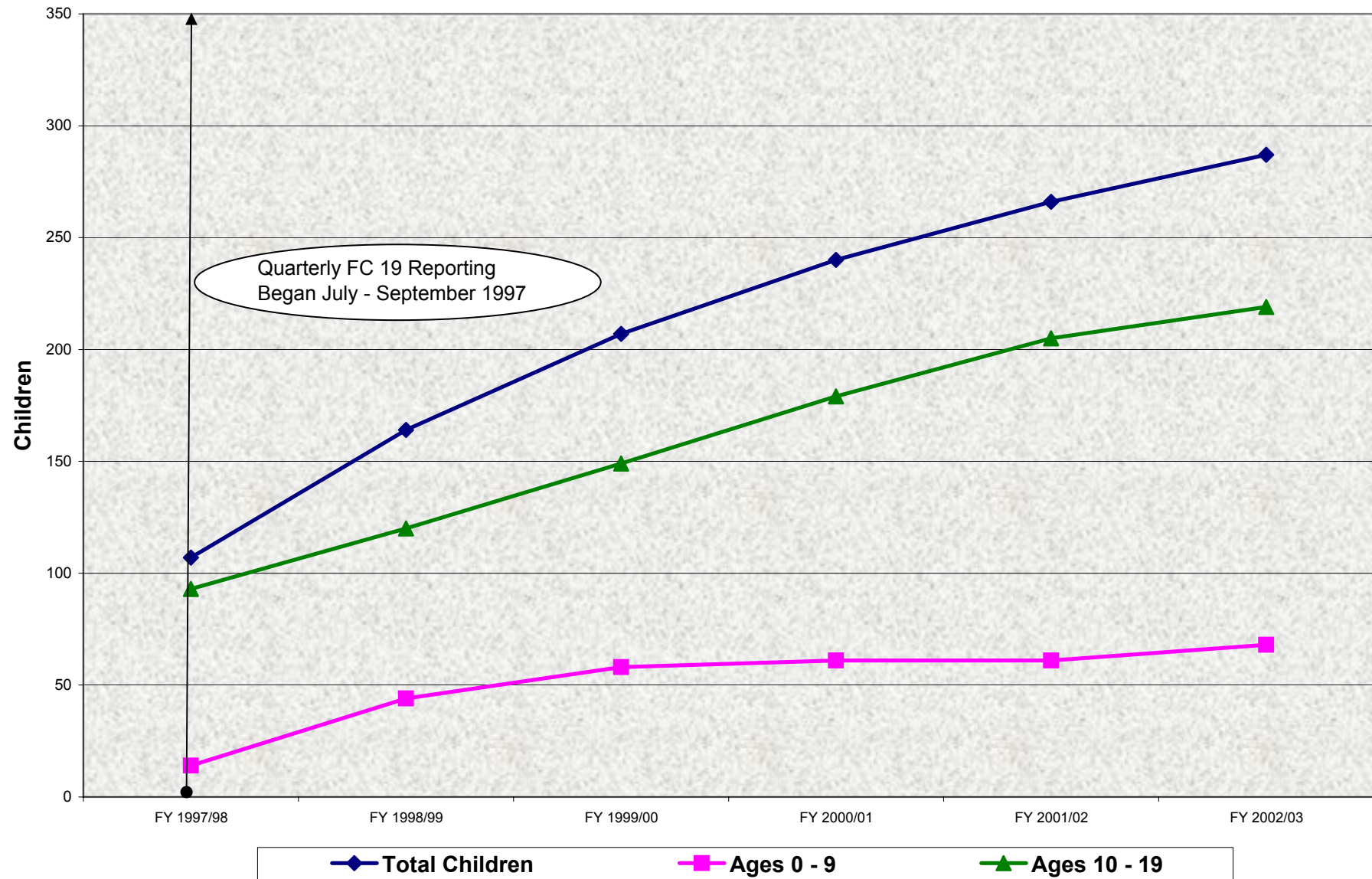


**Intensive Treatment Foster Care Program
Average Annual Number of Children Placed in the Program
Fiscal Years 1997/98 - 2002/03**



Intensive Treatment Foster Care Program
Average Annual Number of Children Placed in the Program
Fiscal Years 1997/98 - 2002/03

QUARTERLY PERCENT CHANGE

		Sep	% Chg	Dec	% Chg	Mar	% Chg	Jun	% Chg	Annual Avg
97/98	Total Children	98		95	-3.1%	112	17.9%	121	8.0%	107
	Ages 0 - 9	9		8	-11.1%	18	125.0%	21	16.7%	14
	Ages 10 - 19	89		87	-2.2%	94	8.0%	100	6.4%	93
98/99	Total Children	144	19.0%	159	10.4%	171	7.5%	180	5.3%	164
	Ages 0 - 9	34	61.9%	44	29.4%	47	6.8%	50	6.4%	44
	Ages 10 - 19	110	10.0%	115	4.5%	124	7.8%	130	4.8%	120
99/00	Total Children	198	10.0%	208	5.1%	219	5.3%	203	-7.3%	207
	Ages 0 - 9	61	22.0%	55	-9.8%	58	5.5%	58	0.0%	58
	Ages 10 - 19	137	5.4%	153	11.7%	161	5.2%	145	-9.9%	149
00/01	Total Children	219	7.9%	232	5.9%	251	8.2%	259	3.2%	240
	Ages 0 - 9	63	8.6%	60	-4.8%	61	1.7%	61	0.0%	61
	Ages 10 - 19	156	7.6%	172	10.3%	190	10.5%	198	4.2%	179
01/02	Total Children	261	0.8%	264	1.1%	272	3.0%	267	-1.8%	266
	Ages 0 - 9	64	4.9%	62	-3.1%	61	-1.6%	58	-4.9%	61
	Ages 10 - 19	197	-0.5%	202	2.5%	211	4.5%	209	-0.9%	205
02/03	Total Children	290	8.6%	288	-0.7%	283	-1.7%	285	0.7%	287
	Ages 0 - 9	65	12.1%	60	-7.7%	72	20.0%	73	1.4%	68
	Ages 10 - 19	225	7.7%	228	1.3%	211	-7.5%	212	0.5%	219

TRENDS

- The average annual number of children placed in the Intensive Treatment Foster Care Program increased 6.7% between June 2002 and June 2003.

25.9% increase for children ages 0 - 9

1.4% increase for children ages 10 - 19